

| 2/24/2016 |  | WAYS AND MEANS COMMITTEE   |  |  | House Ways and Means Committee Recommendations |                             |  |                   |               |             |             |       |             |       |       |     |
|-----------|--|--|--|--|--|-----------------------------|--|-------------------|---------------|-------------|-------------|-------|-------------|-------|-------|-----|
|           |  | FY 2016-17 Appropriation Bill                                    |  |  | State  |                             |  |                   |               | Federal     | Other       | Total | FTE Changes |       |       |     |
|           |  | FY 2016-17 Agency Beginning Base                                 |  |  | Part 1A Recurring Funds H,5001                 | Nonrecurring Proviso 118.XX | FY 2015-16 Capital Reserve Fund H,5002 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal     | Other | Total |     |
| Line      |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | Line  |     |
| 700       | <b>ECONOMIC DEVELOPMENT &amp; NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS</b> |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 700   |     |
| 701       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 701   |     |
| 702       | L320 42  | Housing Finance & Development Authority                          |  |  |  |                             |  |                   | 155,862,114   | 26,209,553  | 182,071,667 |       |             |       | 702   |     |
| 703       |  | <u>State Funds Adjustments:</u>                                  |  |  |  |                             |  |                   |               |             |             |       |             |       | 703   |     |
| 704       |  | Federal Funds Adjustments:                                       |  |  |  |                             |  |                   |               |             |             |       |             |       | 704   |     |
| 705       |  | <u>Other Funds Adjustments :</u>                                 |  |  |  |                             |  |                   |               |             |             |       |             |       | 705   |     |
| 706       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 706   |     |
| 707       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 707   |     |
| 708       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 708   |     |
| 709       |  | SUBTOTAL INCREMENTAL ADJUSTMENTS                                 |  |  |  |                             |  |                   |               |             |             |       |             |       | 709   |     |
| 710       |  | SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY                 |  |  |  |                             |  |                   | 155,862,114   | 26,209,553  | 182,071,667 |       |             |       | 710   |     |
| 711       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 711   |     |
| 712       | P120 43  | Forestry Commission  |  |  | 15,343,846                                     |                             |  | 15,343,846        | 4,763,560     | 9,378,713   | 29,486,119  |       |             |       | 712   |     |
| 713       |  | <u>State Funds Adjustments:</u>                                  |  |  |  |                             |  |                   |               |             |             |       |             |       | 713   |     |
| 714       |  | Firefighting Capacity  |  |  |  | 320,000                     |  | 320,000           |               |             | 320,000     | 4.00  |             | 4.00  | 714   |     |
| 715       |  | Forest Inventory   |  |  |  | 200,000                     |  | 200,000           |               |             | 200,000     |       |             |       | 715   |     |
| 716       |  | Firefighting Equipment   |  |  |  |                             | 1,000,000                              | 1,000,000         |               |             | 1,000,000   |       |             |       | 716   |     |
| 717       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 717   |     |
| 718       |  | <u>Federal Funds Adjustments :</u>                               |  |  |  |                             |  |                   |               |             |             |       |             |       | 718   |     |
| 719       |  | <u>Other Funds Adjustments :</u>                                 |  |  |  |                             |  |                   |               |             |             |       |             |       | 719   |     |
| 720       |  | Other Funds Increase-Insurance Prem Taxes-Firefighting Equipment |  |  |  |                             |  |                   |               | 300,000     | 300,000     |       |             |       | 720   |     |
| 721       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 721   |     |
| 722       |  | SUBTOTAL INCREMENTAL ADJUSTMENTS                                 |  |  |  | 520,000                     | 1,000,000                              | 1,520,000         |               | 300,000     | 1,820,000   |       |             |       | 722   |     |
| 723       |  | SUBTOTAL FORESTRY COMMISSION                                     |  |  |  | 15,863,846                  |  | 16,863,846        | 4,763,560     | 9,678,713   | 31,306,119  | 4.00  |             |       | 4.00  | 723 |
| 724       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 724   |     |
| 725       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 725   |     |
| 726       | P160 44  | Department of Agriculture  |  |  | 7,110,337                                      |                             |  | 7,110,337         | 719,304       | 8,093,526   | 15,923,167  |       |             |       | 726   |     |
| 727       |  | <u>State Funds Adjustments:</u>                                  |  |  |  |                             |  |                   |               |             |             |       |             |       | 727   |     |
| 728       |  | Consumer Protection Equipment                                    |  |  |  |                             | 1,000,000                              | 1,000,000         |               |             | 1,000,000   |       |             |       | 728   |     |
| 729       |  | Agricultural Marketing (Certified SC)                            |  |  |  | 500,000                     |  | 500,000           |               |             | 500,000     |       |             |       | 729   |     |
| 730       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 730   |     |
| 731       |  | <u>Federal Funds Adjustments :</u>                               |  |  |  |                             |  |                   |               |             |             |       |             |       | 731   |     |
| 732       |  | <u>Other Funds Adjustments :</u>                                 |  |  |  |                             |  |                   |               |             |             |       |             |       | 732   |     |
| 733       |  | Increase in Earmarked Funds for Inspection Services              |  |  |  |                             |  |                   |               | 300,000     | 300,000     |       |             |       | 733   |     |
| 734       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 734   |     |
| 735       |  | SUBTOTAL INCREMENTAL ADJUSTMENTS                                 |  |  |  | 500,000                     | 1,000,000                              | 1,500,000         |               | 300,000     | 1,800,000   |       |             |       | 735   |     |
| 736       |  | SUBTOTAL DEPARTMENT OF AGRICULTURE                               |  |  |  | 7,610,337                   |  | 8,610,337         | 719,304       | 8,393,526   | 17,723,167  |       |             |       | 736   |     |
| 737       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 737   |     |
| 738       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 738   |     |
| 739       | P200 45  | Clemson-PSA  |  |  | 34,561,692                                     |                             |  | 34,561,692        | 16,089,094    | 23,395,568  | 74,046,354  |       |             |       | 739   |     |
| 740       |  | <u>State Funds Adjustments:</u>                                  |  |  |  |                             |  |                   |               |             |             |       |             |       | 740   |     |
| 741       |  | Agriculture and Natural Resources Program                        |  |  |  | 1,000,000                   |  | 1,000,000         |               |             | 1,000,000   |       |             |       | 741   |     |
| 742       |  | Animal Industry Infectious Disease Prevention                    |  |  |  | 750,000                     |  | 750,000           |               |             | 750,000     | 4.00  |             | 4.00  | 742   |     |
| 743       |  | Agriculture and Natural Resources Facilities                     |  |  |  |                             | 1,000,000                              | 1,000,000         |               |             | 1,000,000   |       |             |       | 743   |     |
| 744       |  | T. Ed Garrison Arena Education/Conference Center                 |  |  |  |                             | 1,000,000                              | 1,000,000         |               |             | 1,000,000   |       |             |       | 744   |     |
| 745       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 745   |     |
| 746       |  | <u>Federal Funds Adjustments :</u>                               |  |  |  |                             |  |                   |               |             |             |       |             |       | 746   |     |
| 747       |  | Increase Federal Authorization                                   |  |  |  |                             |  |                   | 435,906       |             | 435,906     |       |             |       | 747   |     |
| 748       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 748   |     |
| 749       |  | <u>Other Funds Adjustments :</u>                                 |  |  |  |                             |  |                   |               |             |             |       |             |       | 749   |     |
| 750       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 750   |     |
| 751       |  | SUBTOTAL INCREMENTAL ADJUSTMENTS                                 |  |  |  | 1,750,000                   | 1,000,000                              | 3,750,000         | 435,906       |             | 4,185,906   |       |             |       | 751   |     |
| 752       |  | SUBTOTAL CLEMSON-PSA   |  |  |  | 36,311,692                  |  | 38,311,692        | 16,525,000    | 23,395,568  | 78,232,260  | 4.00  |             |       | 4.00  | 752 |
| 753       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 753   |     |
| 754       | P210 46  | SC State-PSA   |  |  | 3,408,964                                      |                             |  | 3,408,964         | 4,173,741     |             | 7,582,705   |       |             |       | 754   |     |
| 755       |  | <u>State Funds Adjustments:</u>                                  |  |  |  |                             |  |                   |               |             |             |       |             |       | 755   |     |
| 756       |  |  |  |  |  |                             |  |                   |               |             |             |       |             |       | 756   |     |

| 2/24/2016 |         | WAYS AND MEANS COMMITTEE  |  |  | House Ways and Means Committee Recommendations |                             |  |                   |               |             |             |             |         |       |       |      |
|-----------|---------|---|--|--|--|-----------------------------|--|-------------------|---------------|-------------|-------------|-------------|---------|-------|-------|------|
|           |         | FY 2016-17 Appropriation Bill                                     |  |  | State  |                             |  |                   | Federal       | Other       | Total       | FTE Changes |         |       |       |      |
|           |         | FY 2016-17 Agency Beginning Base                                  |  |  | Part 1A Recurring Funds H.5001                 | Nonrecurring Proviso 118.XX | FY 2015-16 Capital Reserve Fund H.5002 | Total State Funds | Federal Funds | Other Funds | Total Funds | State       | Federal | Other | Total | Line |
| 757       |         | Federal Funds Adjustments :                                       |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 757  |
| 758       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 758  |
| 759       |         | SUBTOTAL INCREMENTAL ADJUSTMENTS                                  |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 759  |
| 760       |         | SUBTOTAL SC STATE-PSA   |  |  | 3,408,964                                      |                             |  | 3,408,964         | 4,173,741     |             | 7,582,705   |             |         |       |       | 760  |
| 761       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 761  |
| 762       | P260 48 | Sea Grant Consortium  |  |  | 611,881  |                             |  | 611,881           | 4,550,000     | 282,000     | 5,443,881   |             |         |       |       | 762  |
| 763       |         | State Funds Adjustments:  |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 763  |
| 764       |         | Agency Office Space   |  |  | 40,000   |                             |  | 40,000            |               |             | 40,000      |             |         |       |       | 764  |
| 765       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 765  |
| 766       |         | Federal Funds Adjustments :                                       |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 766  |
| 767       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 767  |
| 768       |         | Other Funds Adjustments :   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 768  |
| 769       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 769  |
| 770       |         | SUBTOTAL INCREMENTAL ADJUSTMENTS                                  |  |  | 40,000   | -                           | -                                      | 40,000            | -             | -           | 40,000      |             |         |       |       | 770  |
| 771       |         | SUBTOTAL SEAGRANT CONSORTIUM                                      |  |  | 651,881  |                             |  | 651,881           | 4,550,000     | 282,000     | 5,483,881   |             |         |       |       | 771  |
| 772       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 772  |
| 773       | P320 50 | Department of Commerce  |  |  | 27,007,613                                     |                             |  | 27,007,613        | 19,165,015    | 44,391,500  | 90,564,128  |             |         |       |       | 773  |
| 774       |         | State Funds Adjustments:  |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 774  |
| 775       |         | Appalachian Regional Commission Statewide Assessment Closing Fund |  |  | 80,000   |                             |  | 80,000            |               |             | 80,000      |             |         |       |       | 775  |
| 776       |         | Existing Industries-U.S. DOD Bus Diversification Grant Match      |  |  | 7,000,000                                      | 10,000,000                  |  | 17,000,000        |               |             | 17,000,000  |             |         |       |       | 776  |
| 777       |         | SC Manufacturing Extension Partnership                            |  |  |  | 300,000                     |  | 300,000           |               |             | 300,000     |             |         |       |       | 777  |
| 778       |         | IT-ology Coursepower  |  |  | 500,000  |                             |  | 500,000           |               |             | 500,000     |             |         |       |       | 778  |
| 779       |         | LocateSC  |  |  |  | 400,000                     |  | 400,000           |               |             | 400,000     |             |         |       |       | 779  |
| 780       |         | Council on Competitiveness  |  |  |  | 5,400,000                   |  | 5,400,000         |               |             | 5,400,000   |             |         |       |       | 780  |
| 781       |         | Office of Innovation  |  |  | 350,000  |                             |  | 350,000           |               |             | 350,000     |             |         |       |       | 781  |
| 782       |         | Research Initiatives  |  |  |  | 500,000                     |  | 500,000           |               |             | 500,000     |             |         |       |       | 782  |
| 783       |         |   |  |  |  | 3,000,000                   |  | 3,000,000         |               |             | 3,000,000   |             |         |       |       | 783  |
| 784       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 784  |
| 785       |         | Federal Funds Adjustments :                                       |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 785  |
| 786       |         | STEP Federal Grant  |  |  |  |                             |  |                   | 300,000       |             | 300,000     |             |         |       |       | 786  |
| 787       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 787  |
| 788       |         | Other Fund Adjustments :  |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 788  |
| 789       |         | Increase Earmarked Authorization-CCED                             |  |  |  |                             |  |                   |               | 8,000,000   | 8,000,000   |             |         |       |       | 789  |
| 790       |         | Increased Restricted Authorization-CCED                           |  |  |  |                             |  |                   |               | 2,000,000   | 2,000,000   |             |         |       |       | 790  |
| 791       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 791  |
| 792       |         | SUBTOTAL INCREMENTAL ADJUSTMENTS                                  |  |  | 7,930,000                                      | 19,600,000                  | -                                      | 27,530,000        | 300,000       | 10,000,000  | 37,830,000  |             |         |       |       | 792  |
| 793       |         | SUBTOTAL DEPT. OF COMMERCE  |  |  | 34,937,613                                     |                             |  | 54,537,613        | 19,465,015    | 54,391,500  | 128,394,128 |             |         |       |       | 793  |
| 794       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 794  |
| 795       | P450 54 | Rural Infrastructure Authority                                    |  |  | 9,696,879                                      |                             |  | 9,696,879         | 700,000       | 21,269,000  | 31,665,879  |             |         |       |       | 795  |
| 796       |         | State Funds Adjustments:  |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 796  |
| 797       |         | Rural Infrastructure Fund   |  |  | 1,494,921                                      |                             |  | 1,494,921         |               |             | 1,494,921   |             |         |       |       | 797  |
| 798       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 798  |
| 799       |         | Other Funds Adjustments :   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 799  |
| 800       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 800  |
| 801       |         | SUBTOTAL INCREMENTAL ADJUSTMENTS                                  |  |  | 1,494,921                                      | -                           | -                                      | 1,494,921         | -             | -           | 1,494,921   |             |         |       |       | 801  |
| 802       |         | SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY                           |  |  | 11,191,800                                     |                             |  | 11,191,800        | 700,000       | 21,269,000  | 33,160,800  |             |         |       |       | 802  |
| 803       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 803  |
| 804       | P340 51 | Jobs-Economic Development Authority                               |  |  |  |                             |  |                   | 18,000        | 405,150     | 423,150     |             |         |       |       | 804  |
| 805       |         | State Funds Adjustments:  |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 805  |
| 806       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 806  |
| 807       |         | Federal Funds Adjustments :                                       |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 807  |
| 808       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 808  |
| 809       |         | Other Funds Adjustments :   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 809  |
| 810       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 810  |
| 811       |         | SUBTOTAL INCREMENTAL ADJUSTMENTS                                  |  |  | -  | -                           | -                                      | -                 | -             | -           | -           |             |         |       |       | 811  |
| 812       |         | SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY                      |  |  | -  |                             |  | -                 | 18,000        | 405,150     | 423,150     |             |         |       |       | 812  |
| 813       |         |   |  |  |  |                             |  |                   |               |             |             |             |         |       |       | 813  |
| 814       | P400 53 | Conservation Bank   |  |  |  |                             |  |                   |               | 15,000,000  | 15,000,000  |             |         |       |       | 814  |

WAYS AND MEANS COMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

| Line |  | FY 2016-17<br>Agency<br>Beginning Base | State                                |                                |  |                      | Federal<br>Funds | Other<br>Funds | Total<br>Funds | FTE Changes |         |       |       | Line |
|------|--|--|--------------------------------------|--------------------------------|--|----------------------|------------------|----------------|----------------|-------------|---------|-------|-------|------|
|      |  |  | Part 1A<br>Recurring Funds<br>H.5001 | Nonrecurring<br>Proviso 118.XX | FY 2015-16<br>Capital<br>Reserve<br>Fund<br>H.5002 | Total<br>State Funds |                  |                |                | State       | Federal | Other | Total |      |
|      |  |  |                                      |                                |  |                      |                  |                |                |             |         |       |       |      |
| 815  | Other Funds Adjustments:   |  |                                      |                                |  |                      |                  |                |                |             |         |       |       | 815  |
| 816  | Decrease Restricted Funds Authorization                                |  |                                      |                                |  |                      |                  | (5,000,000)    | (5,000,000)    |             |         |       |       | 816  |
| 817  |  |  |                                      |                                |  |                      |                  |                |                |             |         |       |       | 817  |
| 818  | <b>SUBTOTAL INCREMENTAL ADJUSTMENTS</b>                                |  |                                      |                                |  |                      |                  | (5,000,000)    | (5,000,000)    |             |         |       |       | 818  |
| 819  | <b>SUBTOTAL CONSERVATION BANK</b>                                      |  |                                      |                                |  |                      |                  | 10,000,000     | 10,000,000     |             |         |       |       | 819  |
| 820  |  |  |                                      |                                |  |                      |                  |                |                |             |         |       |       | 820  |
| 821  | R440 106 Department of Revenue   | 48,398,668                             |                                      |                                |  | 48,398,668           | 40,000           | 34,177,093     | 82,615,761     |             |         |       |       | 821  |
| 822  | State Funds Adjustments:   |  |                                      |                                |  |                      |                  |                |                |             |         |       |       | 822  |
| 823  | CSID - Identity and Credit Protection Services                         |  |                                      | 1,000,000                      |  | 1,000,000            |                  |                | 1,000,000      |             |         |       |       | 823  |
| 824  | System Improvements - Integrated Tax System                            |  |                                      | 1,145,202                      | 1,854,798  | 3,000,000            |                  |                | 3,000,000      |             |         |       |       | 824  |
| 825  |  |  |                                      |                                |  |                      |                  |                |                |             |         |       |       | 825  |
| 826  | Federal Funds Adjustments :  |  |                                      |                                |  |                      |                  |                |                |             |         |       |       | 826  |
| 827  | Decrease in CID Federal Authorization                                  |  |                                      |                                |  |                      | (40,000)         |                | (40,000)       |             |         |       |       | 827  |
| 828  |  |  |                                      |                                |  |                      |                  |                |                |             |         |       |       | 828  |
| 829  | Other Funds Adjustments :  |  |                                      |                                |  |                      |                  |                |                |             |         |       |       | 829  |
| 830  |  |  |                                      |                                |  |                      |                  |                |                |             |         |       |       | 830  |
| 831  | <b>SUBTOTAL INCREMENTAL ADJUSTMENTS</b>                                |  |                                      | 2,145,202                      | 1,854,798  | 4,000,000            | (40,000)         | -              | 3,960,000      |             |         |       |       | 831  |
| 832  | <b>SUBTOTAL DEPT. OF REVENUE</b>                                       |  | 48,398,668                           |                                |  | 52,398,668           |                  | 34,177,093     | 86,575,761     |             |         |       |       | 832  |
| 833  |  |  |                                      |                                |  |                      |                  |                |                |             |         |       |       | 833  |
| 834  | <b>TOTAL ECONOMIC DEVELOPMENT &amp; NATURAL RESOURCES SUBCOMMITTEE</b> | 146,139,880                            | 12,234,921                           | 22,745,202                     | 4,854,798  | 185,974,801          | 206,776,734      | 188,202,103    | 580,953,638    |             |         |       |       | 834  |
| 835  |  |  |                                      |                                |  |                      |                  |                |                |             |         |       |       | 835  |
| 836  |  |  |                                      |                                |  |                      |                  |                |                |             |         |       |       | 836  |